

**BUGET GENERAL PE ANUL 2014 SI ESTIMARI PENTRU ANII  
2015-2017**

Formular 10

-mii lei-

Cod	Denumire indicator	Buget 2014										Estimari		
		Prevederi anuale		Prevederi trimestriale						2015	2016	2017		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2014						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE													
000110	TOTAL VENITURI	85.00		25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
4810	VENITURI PROPRII	85.00		25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
000210	I. VENITURI CURENTE	85.00		25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
001210	C. VENITURI NEFISCALE	85.00		25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
001410	C2. VANZARI DE BUNURI SI SERVICII	85.00		25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
3310	Venituri din prestari de servicii si alte activitati	85.00		25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
331008	Venituri din prestari de servicii	85.00		25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
4910	TOTAL CHELTUIELI	85.00	0	25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
01	CHELTUIELI CURENTE	85.00	0	25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
20	TITLUL II BUNURI SI SERVICII	85.00	0	25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
2001	Bunuri si servicii	85.00	0	25.00	20.00	20.00	20.00	20.00	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	85.00	0	25.00	20.00	20.00	20.00	20.00	X	X	X			
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	85.00	0	25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
7010	Locuinte, servicii si dezvoltare publica	85.00	0	25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
01	CHELTUIELI CURENTE	85.00	0	25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
20	TITLUL II BUNURI SI SERVICII	85.00	0	25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
2001	Bunuri si servicii	85.00	0	25.00	20.00	20.00	20.00	20.00	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	85.00	0	25.00	20.00	20.00	20.00	20.00	X	X	X			

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		Prevederi anuale		Prevederi trimestriale				2015	2016	2017				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
701005	Alimentare cu apa si amenajari hidrotehnice	85.00	0	25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
70100501	Alimentare cu apa	85.00	0	25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
	SECTIUNEA DE FUNCTIONARE													
000110	TOTAL VENITURI	85.00		25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
4810	VENITURI PROPRII	85.00		25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
000210	I. VENITURI CURENTE	85.00		25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
001210	C. VENITURI NEFISCALE	85.00		25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
001410	C2. VANZARI DE BUNURI SI SERVICII	85.00		25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
3310	Venituri din prestari de servicii si alte activitati	85.00		25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
331008	Venituri din prestari de servicii	85.00		25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
4910	TOTAL CHELTUIELI	85.00	0	25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
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2001	Bunuri si servicii	85.00	0	25.00	20.00	20.00	20.00	20.00	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	85.00	0	25.00	20.00	20.00	20.00	20.00	X	X	X			
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	85.00	0	25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
7010	Locuinte, servicii si dezvoltare publica	85.00	0	25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
01	CHELTUIELI CURENTE	85.00	0	25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
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2001	Bunuri si servicii	85.00	0	25.00	20.00	20.00	20.00	20.00	X	X	X			
200109	Materiale si prestari de servicii cu caracter functional	85.00	0	25.00	20.00	20.00	20.00	20.00	X	X	X			
701005	Alimentare cu apa si amenajari hidrotehnice	85.00	0	25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
70100501	Alimentare cu apa	85.00	0	25.00	20.00	20.00	20.00	20.00	87.00	90.00	95.00			
	SECTIUNEA DE DEZVOLTARE													

Conducatorul institutiei

COZYA  
FRANTICA



Conducatorul compartimentului  
financiar - contabil

MURARU ANA